

mysore—EXPENDITURE

3—FOREST.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
A—Conservancy and Works	3 A	3,84,000	3,94,800	3,65,000	3,82,047
B—Establishments	3 B	3,20,100	3,05,200	3,17,600	3,10,928
Lump Addition by F D		* 10,000			
		7,14,100	100	6,82,600	
Add or Deduct—For rounding				400	
Total	..	7,14,000	7,00,000	6,83,000	6,92,975

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I—Timber and other Produce removed from the Forests by Government Agency ...	2,29,195	2,56,000	2,32,525	2,22,369	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers ...	13,000	11,900	11,975	10,186	68
III—Confiscated Drift and Walf wood	100	200	170		
IV—Live and Dead Stock	13,050	12,300	20,700	12,258	
V—Communications and Buildings	49,751	32,700	21,500	55,545	
VI—Demarcation, Improvement and Extension of Forests	76,420	79,000	75,500	78,817	
VII—Miscellaneous	2,530	2,700	2,630	2,804	
Add or Deduct—For rounding	384,046				
Total	..	3,84,000	3,94,800	3,65,000	3,82,047

DETAILS.

I—Timber and other Produce removed from the Forests by Government Agency —					
a. Timber	1,50,000	1,60,000	1,60,000	1,48,330	
b. Firewood and Charcoal	5,370	4,000	4,150	3,436	
c. Bamboos	4,595	12,000	5,175	6,917	
d. Sandalwood	65,980	77,000	60,000	61,261	
e. Grass and other Minor Produce	3,250	3,000	3,200	2,425	
Total I—Timber, etc., by Government Agency	2,29,195	2,56,000	2,32,525	2,22,369	
IV—Live and Dead Stock—					
a. Purchase of Cattle	10,000	50	
b. Feed and keep of Cattle	3,050	9,500	17,500	10,048	
c. Plant, Tools and Instruments		2,750	3,200	2,210	
Total IV—Live and Dead Stock	13,050	12,300	20,700	12,258	
V—Communications and Buildings—					
a. Roads and Bridges	16,650	10,200	18,200	10,840	
b. Buildings	27,311	18,300	3,300	40,726	
c. Other works	5,790	4,500	3,300	3,979	
Total V—Communications and Buildings	49,751	32,700	21,500	55,545	

* For Khedda operations in the Shimoga District.

MYSORE—EXPENDITURE.

Detailed Account No. 3 B—FOREST—B. Establishments—*contd.**Vide APPENDIX E.*

	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
<i>I. Salaries—contd.</i>						
		Brought forward ...				
		Local Allowance—				
Salaries.		e. To. Asst. or Sub-Asst. Conservators when in charge of Mysore, Shimoga and Kadur Dist. Forest Offices & Game Preserves Office 2 (50) ...	71,400	68,300	67,920	71,074
		Forest Settlement Officer (100) ...	1,200	2,400	1,200	
		f. Exchange Compensation Allowance ...	—	2,400	2,400	2,400
		g. Contribution towards Pension and Leave Allowances ...	—	—	—	...
		h. Exchange on Europe Family Remittance	—	500	1,275	1,300
		Deduct—Probable Savings...	1,200	—	—	—
		Total I, Salaries ...	72,600	71,200	71,595	74,791
		<i>II. Establishments.</i>	—	—	—	—
Establishments.		a. Subordinate Forest and Depôt Establishments—				
		Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960	—	27,960	
		Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,276	—	3,288	
		Foresters 17 (30), 25 (25) 49 (20), 61 (15) ...	36,360	—	36,360	
		Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8) 325 (7), 135 (6) ...	70,248	—	70,248	
		b. Local Allowance—				
		Mainad Batta to Forest Guards (1½)	1,37,844	1,26,000	1,37,856	1,27,082
		Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks ...	1,728	—	1,728	
		c. Deputation and special allowance ...	1,212	—	1,212	
		d. Office Establishment, Permanent ...	2,940	2,300	2,940	2,286
		Conservator's Establishments—	840	840	840	832
		Manager 1 (125-5-150) ...	1,800	—	1,800	
		Clerks 6 (70-10-100) (50-5-65), (40), (30), (25), (20) ...	3,120	—	3,120	
		Accountants 5 (70-10-100), 2 (30-5-65) ...	3,480	—	3,840	
		Auditor 1 (75) ...	900	—	900	
		Record-keeper 1 (50) ...	600	—	600	
		Servants 17 2 (12), 2 (10) 4 (8), 7 (7), 2 (6) ...	1,644	—	1,656	
		<i>District Forest Office Establishments—</i>	—	—	—	—
		Accountants 8 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,440	—	4,500	
		Clerks 26 2 (30-2-40), 5 (25-1-30), 7 (20-1-25) 8 (15-1-20), 4 (15) ...	7,032	—	7,020	
		Servants-Peons 34 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832	—	2,832	25,731
		Carried over ...	25,848	25,200	26,268	1,55,931
			1,67,472	1,54,340	1,67,904	

MYSORE—EXPENDITURE.

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Detailed Account No. 3A—FOREST—A. Conservancy and Works—*conclā.*

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912	Accounts 1910-1911
VI—Demarcation, Improvement and Extension of Forests—				
a. Demarcation ...	13,170	14,000	12,000	14,563
b. Compensation for Land and Rights ...	1,400	2,500	1,250	174
c. Surveys ...	8,000	11,700	8,000	11,501
d. Working Plans ...	2,600	1,800	2,600	1,591
e. Sowing and Planting ...	23,250	20,000	23,750	23,514
f. Protection from Fire ...	26,000	28,000	25,000	25,963
g. Other Works ...	2,000	1,000	2,900	1,511
Total VI—Demarcation, etc., of Forests...	76,420	79,000	75,500	78,817
VII—Miscellaneous—				
a. Law Charges ...	310	300	230	161
b. Other Charges ...	2,220	2,400	2,400	2,643
Total VII—Miscellaneous...	2,530	2,700	2,630	2,804

Detailed Account No. 3B—FOREST—B. Establishments.

Vide APPENDIX E.

SUMMARY					
I. Salaries	...	72,600	71,200	71,595	74,791
II. Establishments	...	1,83,066	1,71,500	1,81,436	1,71,612
III. Allowances	...	48,650	47,000	48,800	48,369
IV. Contingencies	...	15,812	15,500	15,780	16,156
<i>Deduct—For rounding</i>	...	320,128	28	317,611	11
Total	...	3,20,100	3,05,200	3,17,600	3,10,928

	Numbers.	DETAILS.			
		1911-1912	1912-1913		
<i>I. Salaries.</i>					
Salaries.	1	a. Conservator (1,000-40-1,200)	14,400	14,300	13,920
		b. Superior Officers—	14,400	14,300	13,800
	1	Deputy Conservators—(i)			
	1	1st Class (600) ...	7,200		7,200
	1	2nd Class (500) ...	6,000		6,000
	1	3rd Class (400) ...	4,800		4,800
	2	Assistant Conservators—(ii)			
	2	1st Class (300) ...	7,200	47,000	7,200
	2	2nd Class (250) ...	6,000		6,000
	4	3rd Class (200) ...	9,600		9,600
	5	Sub-Assistant Conservators 5 (150)	9,000		7,200
		c. Officer in charge of Game Preserves —			
	1	Assistant Conservator, 2nd Class (250) ...	3,000	3,000	
	1	d. Forest Settlement Officer (250)	3,000	3,000	
		Sub-Assistant Engineer attached to Survey work (100) ...	(a) 1,200	1,000	3,000
				57,000	54,000
					54,000
		Carried over ...	71,400	68,300	67,920
					71,074

(a) For a period of 2 years from 4th August 1911.